

New Savings/Additional Income Items Agreed by Managers: Cleaner and Greener Advisory Committee

These items are for information only. No recommendation by the Advisory Committee is required.

MGR		Description	Year	Ongoing	2024/25 Impact £000	10-year Budget	10-year
Year	No.					Total Impact £000	Per Annum Impact £000
Savings/Additional Income							
2024/25	11	Waste and Recycling: employ 10 permanent staff instead of agency staff to deliver current services (saving only included for two years as already included in reduced growth item for Direct Services)	2024/25	Y	(141)	(282)	(28)
Total					(141)	(282)	(28)